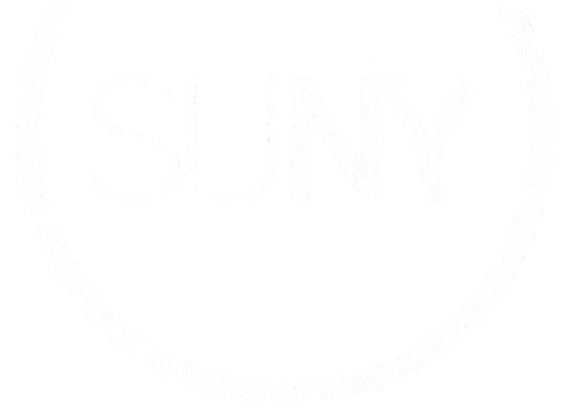





Fulton-Montgomery  
Community College  
The State University of New York



MEMORANDUM

TO: Matt Ossenfort, County Executive and Montgomery County Legislature

FROM: Gregory Truckenmiller, Ph.D., Acting President 

DATE: June 2, 2020

SUBJECT: Fulton-Montgomery Community College 2020–21 Budget

As we continue to implement our Strategic Plan and serve the community, we have developed the attached Fulton-Montgomery Community College budget proposal for 2020-21. This proposed budget was adopted by the College's Board of Trustees at their May 21, 2020 meeting. The budget totals \$16,840,000 in revenue and expenses. It consists of \$795,000 in grants and \$16,045,000 in operating revenue and appropriations. An Executive Summary of the budget is attached.

On behalf of the College and our students, I thank you for your continuing support.