

Name of Local Workforce Development Area:		FMS						
Name of Career Center:		FMS Workforce Solutions Centers-Cobleskill			Type of Career Center:		Comprehensive	
Annual Career Center Infrastructure Budget								
#	Partner Name	Rental of Facilities	Utilities and Maintenance	Equipment	Technology	Total Amount (\$)	Percentage of Share	
1	ACCESS-VR	\$ 6,865.00	Cost included in Rental of Facilities			\$ 6,865.00	6.85%	
2	Schoharie County DSS	\$ 5,940.00	Cost included in Rental of Facilities			\$ 5,940.00	5.93%	
3	Catskill Center for Independence	\$ 21,337.20	Cost included in Rental of Facilities			\$ 21,337.20	21.29%	
4	NYS Department of Labor	\$ 20,379.96	Cost included in Rental of Facilities	\$ 4,089.00		\$ 24,468.96	24.42%	
5	WIB	\$ 6,865.00	Cost included in Rental of Facilities			\$ 6,865.00	6.85%	
6	WIOA	\$ 34,729.08	Cost included in Rental of Facilities			\$ 34,729.08	34.66%	
7						\$ -	0.00%	
8						\$ -	0.00%	
9						\$ -	0.00%	
10						\$ -	0.00%	
11						\$ -	0.00%	
12						\$ -	0.00%	
13						\$ -	0.00%	
14						\$ -	0.00%	
15						\$ -	0.00%	
16						\$ -	0.00%	
17						\$ -	0.00%	
18						\$ -	0.00%	
19						\$ -	0.00%	
20						\$ -	0.00%	
21						\$ -	0.00%	
22						\$ -	0.00%	
23						\$ -	0.00%	
Cost is calculated on a "per desk" basis unless otherwise specified in a desk rental/lease agreement.						\$ -	0.00%	
"Per Desk" equals the total Center infrastructure expenses divided by the number of available desks						\$ -	0.00%	
and then multiplied by the number of desks the organization occupies.						\$ -	0.00%	
WIOA funding picks up the cost of any unoccupied desks.						\$ -	0.00%	
Totals		\$ 96,116.24		\$ 4,089.00		\$ 100,205.24	100.00%	