

Name of Local Workforce Development Area:		FMS						
Name of Career Center:		FMS Workforce Solutions Centers-Amsterdam			Type of Career Center:		Comprehensive	
Annual Career Center Infrastructure Budget								
#	Partner Name	Rental of Facilities	Utilities and Maintenance	Equipment	Technology	Total Amount (\$)	Percentage of Share	
1	ACCESS-VR	\$ 8,101.00	Cost included in Rental of Facilities			\$ 8,101.00	3.24%	
2	NYS Department of Labor	\$ 54,120.00	Cost included in Rental of Facilities	\$ 28,620.00		\$ 82,740.00	33.05%	
3	WIB	\$ 32,400.00	Cost included in Rental of Facilities			\$ 32,400.00	12.94%	
4	WIOA	\$ 127,143.00	Cost included in Rental of Facilities			\$ 127,143.00	50.78%	
5						\$ -	0.00%	
6						\$ -	0.00%	
7						\$ -	0.00%	
8						\$ -	0.00%	
9						\$ -	0.00%	
10						\$ -	0.00%	
11						\$ -	0.00%	
12						\$ -	0.00%	
13						\$ -	0.00%	
14						\$ -	0.00%	
15						\$ -	0.00%	
16						\$ -	0.00%	
17						\$ -	0.00%	
18						\$ -	0.00%	
19						\$ -	0.00%	
20						\$ -	0.00%	
21						\$ -	0.00%	
22						\$ -	0.00%	
23						\$ -	0.00%	
	Cost is calculated on a "per desk" basis unless otherwise specified in a desk rental/lease agreement.					\$ -	0.00%	
	"Per Desk" equals the total Center infrastructure expenses divided by the number of available desks					\$ -	0.00%	
	and then multiplied by the number of desks the organization occupies.					\$ -	0.00%	
	WIOA funding picks up the cost of any unoccupied desks.					\$ -	0.00%	
	Totals	\$ 221,764.00			\$ 28,620.00	\$ 250,384.00	100.00%	